

DRAFT Contingency Plan for Budget Increase: Nevada DHHS Problem Gambling Program

Plan Timeline

Phase I: Planning

2019
May

- If program budget increase legislatively approved, then gather information:
- Activate workgroups, webinars, and roundtable discussions:
 - Treatment
 - Workforce Development
 - Prevention
 - Develop priorities
 - Explore procurement methods

2019
June

- Gather recommendations from workshops, webinars, and roundtable discussions
- Explore holding special planning summit or think tank meeting
- Revise strategic plan to reflect changes to treatment rates and caps along with other recommended changes
- Develop revised program budget by service component

Phase II: Procurement

2019
July

- Begin prevalence study procurement process
- Technical assistance visits to new grantees
- Form DPBH integration workgroup(s) to explore opportunities to integrate PG into existing programs and services
- Possible WFD, Prevention, and Treatment RFA development

2019
Aug

- If recommended and approved, issue RFAs for WFD, Prevention, and Treatment.
- If recommended and approved, develop contract modifications for Information Management and Consultation contracts.

Phase III: Integration & Implementation

2019
Sept

- Implement approved integration workgroup recommendations
- Contract negotiations with new grant awardees
- Execute new grants

2019
Oct

- Develop infrastructure supports for expanded programs and services
 - Provide technical assistance with new grantees
 - Develop linkages between grantees and DPBH stakeholders and methods to facilitate collaboration and support